

School Name: West Side Elementary
Strategic Plan 2022-2027
Balanced Scorecard

Maximize academic achievement so every student graduates prepared for college or a career

Indicator	Baseline	2022		2023		2024		2025		2026		Indicator Source
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
% Proficient in Literacy	35.39%	44.31%		53.20%		62.20%		71.10%		80.00%		CCRPI: School Readiness - Literacy
% Scoring at Proficient or Distinguished Level in ELA	32.14%	38%		43.30%		48.90%		54.40%		60.00%		CCRPI: School Content Mastery
% Scoring at Proficient or Distinguished Level in Math	38.20%	45%		50.92%		57.28%		63.64%		70.00%		CCRPI: School Content Mastery
% Scoring at Beginning Learning Level in ELA	40.85%	32.68%		26.15%		20.92%		16.74%		13.39%		CCRPI: School Content Mastery
% Scoring at Beginning Learning Level in Math	28.09%	22.47%		17.98%		14.38%		11.49%		9.19%		CCRPI: School Content Mastery
% Scoring at Distinguished Learning Level in ELA	2.81%	5.62%		8.43%		11.24%		14.05%		16.86%		CCRPI: School Content Mastery
% Scoring at Distinguished Learning Level in Math	9.55%	11.56		13.56%		15.57%		17.57%		19.62%		CCRPI: School Content Mastery
Comparison of School to State CCRPI Score	School: State:	School: State:	School: State:	School: State:	School: State:	School: State:	School: State:	School: State:	School: State:	School: State:	School: State:	CCRPI Score (Compare to Grade Level Score)